

## Report of the Executive Director Place

## FINANCIAL IMPLICATIONS

Implementation of the Apprenticeship Reforms Report

i) <b><u>Capital Expenditure</u></b>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>
	£	£	£	£
none in this report				
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

To be financed from:

ii) <b><u>Revenue Effects</u></b>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>	<u>Future Years</u>
	£	£	£	£
Apprenticeship training and assessment - through Digital Apprenticeship Account (DAS)		705,000	705,000	705,000
	<b>0</b>	<b>705,000</b>	<b>705,000</b>	<b>705,000</b>

To be financed from:

BMBC 2020 budget process		345,000	345,000	345,000
Maintained Schools Delegated Budgets		360,000	360,000	360,000
	<b>0</b>	<b>705,000</b>	<b>705,000</b>	<b>705,000</b>

**Impact on Medium Term Financial Strategy**

Not applicable in this report

Agreed by:



.....09/03/2017.....On behalf of the Director-Finance, Assets &amp; IT